

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Real Estate Taxes</b>		
01.301.100	R/E Taxes - Current Year	410,000
01.301.200	R/E Taxes - Prior Year	6,500
01.301.300	R/E Taxes - Delinquent	17,500
01.301.600	R/E Taxes - Interim	5,000
<b>Total Real Estate Taxes</b>		<b>439,000</b>
<b>Local Taxes</b>		
01.310.010	Per Capita Tax - Current Year	12,000
01.310.020	Per Capita Tax - Prior Years	2,000
01.310.100	Real Estate Transfer Tax	45,000
01.310.210	Earned Income Tax - Current Yr	430,000
01.310.220	Earned Income Tax - Prior Yr	15,000
01.310.510	Local Services Tax - Current Yr	90,000
01.350.520	Local Services Tax - Prior Yr	
<b>Total Local Taxes</b>		<b>594,000</b>
<b>Licenses and Permits</b>		
01.321.610	Transient Permit Fee	1,200
01.321.800	Cable Franchise Fee	66,000
01.321.900	Hauler's License Fees	400
<b>Total Licenses and Permits</b>		<b>67,600</b>
<b>Fines</b>		
01.331.100	County Fines	6,000
01.331.110	State Fines	3,000
01.331.120	District Justice	17,500
01.331.130	Parking Meter	5,000
<b>Total Fines</b>		<b>31,500</b>
<b>Interest</b>		
01.341.100	Interest Income	7,000
<b>Total Interest</b>		<b>7,000</b>
<b>Grants</b>		
01.354.070	Comcast Grant	
01.354.110	Co. Housing Trust Fund Grant	-
01.354.120	County Emergency Svcs Grant	-
<b>Total Grants</b>		<b>-</b>
<b>State Shared Revenue</b>		
01.355.080	Liquor Licenses	1,400
01.355.130	Foreign Fire Insurance Act	32,000
01.355.140	Recycling Grant	2,500
01.355.150	State Grants	-
<b>Total State Shared Revenue</b>		<b>35,900</b>
<b>Payments in Lieu of Taxes</b>		
01.356.010	Payments in Lieu of Taxes	1,300
<b>Total Payments in Lieu of Taxes</b>		<b>1,300</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Department Earnings</b>		
01.361.310	Subdivision Fees	500
01.361.340	Zoning Hearing Fees	700
01.361.500	Sale of Copies, Supplies	150
<b>Total Department Earnings</b>		<b>1,350</b>
<b>Public Safety Services</b>		
01.362.110	Police Services	1,000
01.362.410	Zoning Permit Fees	4,500
<b>Total Public Safety Services</b>		<b>5,500</b>
<b>Highways &amp; Streets Charges</b>		
01.363.100	Curb/Sidewalk Reimb. Payments	-
01.363.210	Parking Meter Receipts	20,000
<b>Total Highways &amp; Streets Charges</b>		<b>20,000</b>
<b>Miscellaneous Reimbursements</b>		
01.380.100	Pigeon House Clean Up Reimb	-
<b>Total Miscellaneous Reimbursements</b>		<b>-</b>
<b>Accounts Receivable Penalties</b>		
01.381.200	GF - AR Penalties	-
<b>Total Accounts Receivable Penalties</b>		<b>-</b>
<b>Miscellaneous Reimbursements</b>		
01.383.100	Miscellaneous/Reimbursements	30,000
01.383.110	Canine Revenue - Police	-
01.383.120	Police - Grant Revenue	-
01.383.130	SR 16/US Route 11 Intersection	100,000
<b>Total Miscellaneous Reimbursements</b>		<b>130,000</b>
<b>Transfer - Other Funds</b>		
01.392.030	Transfer from Cap Reserve	-
<b>Total Transfer - Other Funds</b>		<b>-</b>
<b>Refund of Prior Year Expenses</b>		
01.395.001	Refunds of prior yr expenses	10,000
<b>Total Refund of Prior Year Expenses</b>		<b>10,000</b>
<b>GENERAL FUND Revenue Total</b>		<b>1,343,150</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Administration</b>		
01.400.112	Salary, Mayor	1,500
01.400.113	Salary, Council	6,600
01.400.114	Salary, EMA Coordinator	-
01.400.121	Salary, Manager/Asst Mgr	28,560
01.400.122	Salary, Office Manager	14,640
01.400.141	Wages, Office	8,665
01.400.152	Group Dental Insurance	820
01.400.156	Group Health Insurance	10,150
01.400.157	Health Reimbursement Account	4,500
01.400.158	Life/Disability Insurance	975
01.400.211	Office Supplies	500
01.400.213	Small Equipment	770
01.400.220	General Expense	700
01.400.311	Auditing Services	6,000
01.400.314	Legal Services	8,000
01.400.321	Telephone Charges	2,700
01.400.325	Postage	1,125
01.400.331	Travel Expense	1,300
01.400.341	Advertising	800
01.400.342	Printing	500
01.400.351	Insurance	500
01.400.374	Maintenance - Equipment	300
01.400.420	Dues & Subscriptions	1,705
01.400.441	Training	1,050
01.400.450	Contracted Services	1,820
01.400.750	Minor Machinery & Equipment	2,000
<b>Total Administration</b>		<b>106,180</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Earned Income Tax Collection</b>		
01.403.450	Contracted Services	15,000
<b>Total Earned Income Tax Collection</b>		<b>15,000</b>
<b>Real Estate Tax Collection</b>		
01.404.114	Commission, Collector	4,530
01.404.211	Office Supplies	400
01.404.342	Printing/Postage	1,000
01.404.351	Bonding	-
<b>Total Real Estate Tax Collection</b>		<b>5,930</b>
<b>Local Services Tax Collection</b>		
01.405.450	Contracted Services	4,500
<b>Total Local Services Tax Collection</b>		<b>4,500</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Information Technology</b>		
01.407.211	Office Supplies	750
01.407.450	Contracted Services	11,090
01.407.740	Computer/Software Purchases	-
<b>Total Information Technology</b>		<b>11,840</b>
<b>Buildings</b>		
01.409.110	Bldgs. - Wages	-
01.409.213	Small Equipment	1,000
01.409.220	General Expense	700
01.409.226	Cleaning Supplies	750
01.409.250	Maintenance Supplies	500
01.409.361	Electricity	8,000
01.409.362	Gas	1,500
01.409.366	Water/Sewer	600
01.409.373	Maintenance, Buildings	1,000
01.409.374	Maintenance, Machinery	500
01.409.450	Contracted Services	9,500
01.409.730	Buildings	52,500
01.409.740	Machinery & Equipment	-
<b>Total Buildings</b>		<b>76,550</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Police Department</b>		
01.410.121	Salary, Chief	59,830
01.410.131	Salary, Full Time, Patrol	176,890
01.410.132	Salary, Part Time, Patrol	64,200
01.410.140	Wages, Secretary	26,530
01.410.141	Wages, Meter Enforcement	5,000
01.410.142	Wages, Crossing Guards	-
01.410.152	Group Dental Insurance	4,365
01.410.156	Group Health Insurance	72,305
01.410.157	Health Reimbursement Account	10,250
01.410.158	Life/Disability Insurance	1,920
01.410.211	Office Supplies	1,000
01.410.213	Small Equipment	5,000
01.410.214	Ammunition Range	2,000
01.410.220	General Expense	1,000
01.410.221	DUI Enforcement	2,000
01.410.222	Training	2,500
01.410.231	Gasoline	16,000
01.410.232	Tires	2,000
01.410.238	Uniforms	5,000
01.410.310	DCED Grant- Pol. Equip Upgrade	-
01.410.314	Legal Services	2,000
01.410.321	Telephone Charges	8,500
01.410.325	Postage	1,500
01.410.327	Radio Maintenance	1,000
01.410.331	Travel Expense	1,000
01.410.337	Auto Allowance	-
01.410.342	Printing	2,000
01.410.351	Auto Insurance	2,300
01.410.352	Liability Insurance	6,995
01.410.354	Worker's Compensation Insur	11,080
01.410.374	Maintenance - Equipment	750
01.410.375	Maintenance Automobiles	10,000
01.410.410	Canine Related Expenses	2,000
01.410.420	Dues & Subscriptions	1,500
01.410.450	Contracted Services	6,250
01.410.530	Drug Task Force Contribution	2,000
01.410.540	Police - Misc Contributions	-
01.410.740	Machinery & Equipment	-
01.410.741	Purchase, Automobile	33,000
01.410.742	Computer (Purchase,Maint)	-
<b>Total Police Department</b>		<b>549,665</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Fire Department</b>		
01.411.500	Foreign Fire Tax Contribution	40,000
01.411.530	Contribution to Fire Company	15,000
01.411.531	Fire Company Workers Comp	11,000
01.411.532	Franklin County Pub Safety Tng Ctr	400
01.411.550	Contribution to Medical Unit	4,000
<b>Total Fire Department</b>		<b>70,400</b>
<b>Planning and Zoning</b>		
01.414.220	General Expense	-
01.414.313	Engineering Expenses	500
01.414.314	Legal Services	5,000
01.414.340	Advertising and Printing	1,000
01.414.450	Contracted Services	400
<b>Total Planning and Zoning</b>		<b>6,900</b>
<b>Waste Collection</b>		
01.427.440	Waste Collection	4,665
<b>Total Waste Collection</b>		<b>4,665</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Streets - General Services</b>		
01.430.121	Salary, Mgr/Asst. Mgr	-
01.430.122	Salary, Office Mgr	-
01.430.123	Wages, Public Works	84,995
01.430.152	Group Dental Insurance	1,085
01.430.156	Group Health Insurance	23,450
01.430.157	Health Reimbursement Account	7,000
01.430.158	Life/Disability Insurance	1,245
01.430.211	Office Supplies	250
01.430.220	General Expense	250
01.430.231	Gas, Oil	5,900
01.430.232	Tires	1,500
01.430.238	Clothing	800
01.430.250	Maintenance Supplies	1,000
01.430.260	Small Equipment	1,000
01.430.313	Engineering Services	7,500
01.430.314	Legal Services	2,500
01.430.321	Telephone Charges	800
01.430.327	Radio Maintenance	200
01.430.331	Travel Expense	200
01.430.341	Advertising	500
01.430.374	Maintenance - Equipment	1,000
01.430.375	Vehicle Maintenance	3,500
01.430.420	Dues & Subscriptions	-
01.430.441	Training	300
01.430.450	Contracted Services	1,100
01.430.710	Capital Purchase - Land	-
01.430.750	Minor Machinery & Equipment	-
01.430.760	Vehicles	-
<b>Total Streets - General Services</b>		<b>146,075</b>



**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Streets - Cleaning</b>		
01.431.110	Wages - Cl. Sts.	-
01.431.250	Maintenance Supplies	200
01.431.260	Small Equipment	200
01.431.374	Maintenance, Equipment	2,000
01.431.450	Contracted Services	-
<b>Total Streets - Cleaning</b>		<b>2,400</b>
<b>Streets - Snow Removal</b>		
01.432.110	Wages - Snow Removal	-
01.432.231	Gasoline	2,000
01.432.245	Supplies	10,000
01.432.374	Equipment Maintenance	2,000
01.432.384	Equipment Rental	2,000
01.432.450	Contract Services	10,000
<b>Total Streets - Snow Removal</b>		<b>26,000</b>
<b>Streets - Traffic</b>		
01.433.110	Wages - Signs & Markings	-
01.433.111	Wages - Parking Meters	2,500
01.433.221	Supplies, Signs	6,000
01.433.361	Electrical, Signals	200
01.433.371	Maintenance, Signals	500
01.433.372	Maintenance, Parking Meters	700
01.433.450	Contracted Services	6,000
<b>Total Streets - Traffic</b>		<b>15,900</b>
<b>Streets - Lighting</b>		
01.434.361	Electricity	50,000
01.434.371	Maintenance, Lights	500
01.434.450	Contracted Services	2,000
01.434.750	Machinery & Equipment	-
<b>Total Streets - Lighting</b>		<b>52,500</b>
<b>Storm Sewers</b>		
01.436.110	Wages	-
01.436.313	Engineering Services	16,000
01.436.314	Legal Services	4,000
01.436.610	Storm Sewer Construction	8,000
01.436.740	Machinery & Equipment	1,000
<b>Total - Storm Sewers</b>		<b>29,000</b>
<b>Equipment Repair</b>		
01.437.374	Maintenance, Machinery	1,000
<b>Total Equipment Repair</b>		<b>1,000</b>
<b>Streets - Maintenance</b>		
01.438.110	Wages	-
01.438.245	Streets, Supplies	7,000
01.438.450	Contracted Services	5,000
<b>Total Streets - Maintenance</b>		<b>12,000</b>
<b>Streets - Construction</b>		
01.439.313	Engineering Services	19,000
01.439.610	Street Construction	91,000
01.439.611	Curb & Sidewalk Construction	2,500
01.439.740	Machinery & Equipment	-
<b>Total - Streets Construction</b>		<b>112,500</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Recreation</b>		
01.452.540	Contribution, King Playground	3,000
01.452.560	Contribution, Library	8,000
01.452.570	Community Improvement	4,000
<b>Total Recreation</b>		<b>15,000</b>
<b>Shade Tree</b>		
01.455.220	Continuing Education	300
01.455.450	Contracted Services	4,000
01.455.700	Purchase Trees	2,500
<b>Total Shade Tree</b>		<b>6,800</b>
<b>Civil Service</b>		
01.459.211	Supplies	-
01.459.220	General Expense	200
01.459.314	Legal Services	300
01.459.315	Medical Services	1,000
01.459.341	Advertising	500
<b>Total Civil Service</b>		<b>2,000</b>
<b>Miscellaneous</b>		
01.480.110	Cash Drawer Over/Short	-
01.480.450	Pigeon Control	1,650
<b>Total - Miscellaneous</b>		<b>1,650</b>

**BOROUGH OF GREENCASTLE  
GENERAL FUND  
2013 BUDGET**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Insurance</b>		
01.486.351	Package Policy	16,500
01.486.354	Worker's Compensation	7,490
<b>Total Insurance</b>		<b>23,990</b>
<b>Employee Benefits</b>		
01.487.160	Retirement	-
01.487.161	Social Security	39,600
01.487.162	Unemployment Compensation	5,105
<b>Total Employee Benefits</b>		<b>44,705</b>
<b>GENERAL FUND EXPENDITURE TOTAL</b>		<b>1,343,150</b>
<b>NET TOTAL GENERAL FUND</b>		<b>-</b>

Borough of Greencastle  
2013 Budget  
Sewer Fund

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>SEWER FUND</b>		
<b>Interest Income</b>		
08.341.100	Interest	3,000
<b>Total Interest Income</b>		<b>3,000</b>
<b>Grants</b>		
08.354.120	H2O Grant	375,000
<b>Total Grants</b>		<b>375,000</b>
<b>Sewerage Charges</b>		
08.364.100	Metered Sales	848,820
08.364.110	Sewer Connection Fees	10,000
08.364.510	Rooter Service	500
<b>Total Sewerage Charges</b>		<b>859,320</b>
<b>Miscellaneous Reimbursements</b>		
08.380.100	Miscellaneous	2,000
<b>Total Miscellaneous Reimbursements</b>		<b>2,000</b>
<b>Penalties</b>		
08.381.100	Penalty	4,000
08.381.200	UFS - AR Penalties	-
<b>Total Penalties</b>		<b>4,000</b>
<b>Transfer - Other Funds</b>		
08.392.100	Transfer - Sewer Fund Reserve	-
<b>Total - Transfer Other Funds</b>		<b>-</b>
<b>Refunds of Prior Year Expenses</b>		
08.395.001	Refund of Prior Yr Expenses	1,750
<b>Total Refunds of Prior Yr Expenses</b>		<b>1,750</b>
<b>SEWER FUND REVENUE TOTAL</b>		<b>1,245,070</b>

BOROUGH OF GREENCASTLE  
2013 PROPOSED BUDGET  
SEWER FUND

		2013
Account Number	Account Title	Budget
<b>Administration</b>		
08.400.100	Wages, Meter Reading	
08.400.121	Salary, Manager/Asst Mgr	17,850
08.400.122	Salary, Financial Asst/HR Manager	9,150
08.400.141	Wages, Office Staff	17,330
08.400.152	Group Dental Insurance	740
08.400.156	Group Health Insurance	11,190
08.400.157	Health Reimbursement Account	4,500
08.400.158	Life/Disability Insurance	630
08.400.211	Office Supplies	875
08.400.213	Small Equipment	625
08.400.220	General Expense	250
08.400.311	Auditing Services	9,500
08.400.313	Engineering Services	-
08.400.314	Legal Services	1,500
08.400.321	Telephone Charges	2,725
08.400.325	Postage	2,625
08.400.331	Travel Expense	750
08.400.340	Advertising & Printing	2,000
08.400.351	Insurance	16,500
08.400.374	Maintenance - Equipment	300
08.400.386	2004 Bond Issue	
08.400.387	Series of 2010 Bond Payments	141,550
08.400.420	Dues & Subscriptions	590
08.400.441	Training	550
08.400.450	Contracted Services	12,155
08.400.740	Machinery & Equipment	2,000
<b>Total Administration</b>		<b>255,885</b>

BOROUGH OF GREENCASTLE  
2013 PROPOSED BUDGET  
SEWER FUND

		2013
Account Number	Account Title	Budget
<b>Collections and Treatment</b>		
08.429.110	Wages, Operator	91,780
08.429.111	Wages, Labor	42,480
08.429.152	Group Dental Insurance	2,180
08.429.156	Group Health Insurance	45,905
08.429.157	Prescription Plan	
08.429.158	Life/Disability Insurance	
08.429.161	Social Security	
08.429.163	Employee Benefits (Med Reim)	
08.429.200	Supplies	5,000
08.429.220	General Expense	300
08.429.222	Chemicals	74,240
08.429.231	Gasoline	3,400
08.429.232	Tires	2,000
08.429.238	Clothing Allowance	400
08.429.245	Street Repairs Restoration	5,000
08.429.246	Pipes & Fittings	1,800
08.429.260	Small Tools	3,900
08.429.313	Engineering Services	45,000
08.429.327	Radio Maintenance	200
08.429.331	Travel	700
08.429.354	Workers Comp Insurance	
08.429.361	Electric	71,000
08.429.364	Sludge Disposal	1,000
08.429.366	Water	2,300
08.429.373	Maintenance, Building	7,000
08.429.374	Maintenance, Equipment	22,000
08.429.375	Maintenance, Auto	900
08.429.376	Maintenance, Lines & Manholes	50,000
08.429.441	Training/Continuing Education	1,100
08.429.450	Contracted Services	38,000
08.429.600	Construction	390,000
08.429.611	Wayburn St. Pump Station	
08.429.613	Sewer Interceptor Repl Project	
08.429.740	Machinery & Equipment	53,000
08.429.760	Truck Purchase	
<b>Total Collection and Treatment</b>		<b>960,585</b>
<b>Insurance</b>		
08.486.354	Workers Compensation	2,195
<b>Total Insurance</b>		<b>2,195</b>
<b>Employee Benefits</b>		
08.487.161	Social Security	6,835
08.487.162	Unemployment Compensation	485
<b>Total Employee Benefits</b>		<b>7,320</b>
<b>SEWER FUND EXPENDITURE TOTAL</b>		<b>1,225,985</b>
<b>SEWER FUND REVENUE TOTAL</b>		<b>1,245,070</b>
<b>NET TOTAL SEWER FUND</b>		<b>19,085</b>

**Borough of Greencastle  
2013 Budget  
Water Fund**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>WATER FUND</b>		
<b>Revenue</b>		
<b>Interest</b>		
06.341.100	Interest Income	1,500
<b>Total Interest</b>		<b>1,500</b>
<b>Land</b>		
06.342.110	Land	7,500
<b>Total Land</b>		<b>7,500</b>
<b>Sale of Supplies</b>		
06.361.500	Sale of Supplies	20,000
<b>Total Sale of Supplies</b>		<b>20,000</b>
<b>Fees and Services</b>		
06.378.100	Metered Sales	1,470,000
06.378.110	Connection Fees	2,500
06.378.120	Sprinkler Service	16,000
06.378.130	Tapping Fees - Capacity	75,000
06.378.140	Tapping Fees - Distribution	7,500
06.378.900	Capital Contributions	-
06.378.901	Cap. Contr.- Heritage Est West	-
<b>Total Fees and Services</b>		<b>1,571,000</b>
<b>Miscellaneous</b>		
06.380.100	Miscellaneous	5,000
<b>Total Miscellaneous</b>		<b>5,000</b>
<b>Penalties</b>		
06.381.100	Penalty	25,000
06.381.200	Water - AR Penalties	-
<b>Total Penalties</b>		<b>25,000</b>
<b>Refund of Prior Year Expenses</b>		
06.395.001	Refunds of prior yr expenses	5,000
<b>Total Refund of Prior Year Expenses</b>		<b>5,000</b>
<b>WATER FUND REVENUE TOTAL</b>		<b>1,635,000</b>

**Borough of Greencastle**  
**2013 Budget**  
**Water Fund**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Administration</b>		
06.400.110	Wages, Meter Reading	
06.400.121	Salary, Manager/Asst Mgr	24,990
06.400.122	Salary, Office Manager	12,810
06.400.141	Wages, Office	17,330
06.400.152	Group Dental Insurance	905
06.400.156	Group Health Insurance	12,845
06.400.157	Health Reimbursement Account	10,500
06.400.158	Life/Disability Insurance	1,805
06.400.211	Office Supplies	1,200
06.400.213	Small Equipment	350
06.400.220	General Expense	250
06.400.311	Auditing Services	6,000
06.400.314	Legal Services	15,000
06.400.321	Telephone Charges	3,500
06.400.325	Postage	4,000
06.400.331	Travel Expense	750
06.400.340	Advertising & Printing	2,000
06.400.351	Insurance	16,500
06.400.374	Maintenance - Equipment	300
06.400.420	Dues & Subscriptions	2,000
06.400.430	Taxes, Farm	1,500
06.400.441	Training	550
06.400.450	Contracted Services	11,000
06.400.740	Machinery & Equipment	2,000
<b>Total Administration</b>		<b>148,085</b>



**Borough of Greencastle**  
**2013 Budget**  
**Water Fund**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Operations</b>		
06.448.110	Wages	248,850
06.448.111	Wages, Public Works	42,480
06.448.152	Group Dental Insurance	3,800
06.448.156	Group Health Insurance	86,220
06.448.157	Prescription Plan	-
06.448.158	Life/Disability Insurance	
06.448.200	Supplies	19,300
06.448.220	General Expense	500
06.448.222	Chemicals	50,000
06.448.231	Gasoline	4,000
06.448.232	Tires	500
06.448.238	Uniforms	1,200
06.448.245	Street Repair	20,000
06.448.260	Small Tools	7,500
06.448.313	Engineering Services	128,000
06.448.327	Radio Maintenance	200
06.448.331	Travel	500
06.448.361	Electric	50,000
06.448.362	Gas	4,500
06.448.364	Sludge/Sewer Disposal	110,000
06.448.373	Building Maintenance	3,500
06.448.374	Maintenance - Equipment	15,000
06.448.375	Automobile Maintenance	700
06.448.387	Water Plant Bank Loan	245,335
06.448.388	Raw Water Line PENNVEST Loan	65,600
06.448.389	FNB of Mercersburg Loan	160,945
06.448.441	Training	2,200
06.448.450	Contracted Services	41,600
06.448.611	S.R. 11 Water Main	501,135
06.448.720	ATMA Water System Purchase	
06.448.740	Machinery & Equipment	105,870
06.448.751	Meter Purchase	17,500
06.448.760	Vehicle Purchase	
<b>Total Operations</b>		<b>1,936,935</b>

**Borough of Greencastle  
2013 Budget  
Water Fund**

		<b>2013</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>Insurance</b>		
06.486.354	Workers Compensation	6,215
<b>Total Insurance</b>		<b>6,215</b>
<b>Employee Benefits</b>		
06.487.161	Social Security	17,905
06.487.162	Unemployment Compensation	1,455
<b>Total Benefits</b>		<b>19,360</b>
<b>WATER FUND REVENUE TOTAL</b>		<b>1,635,000</b>
<b>WATER FUND EXPENDITURE TOTAL</b>		<b>2,110,595</b>
<b>TOTAL WATER FUND</b>		<b>(475,595)</b>